

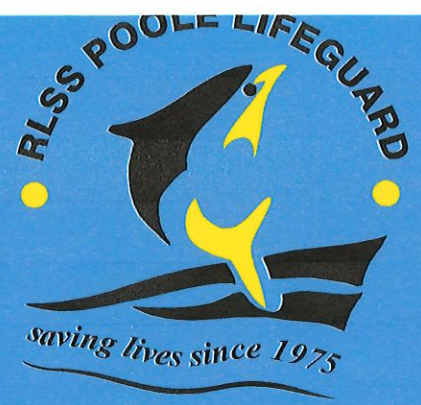
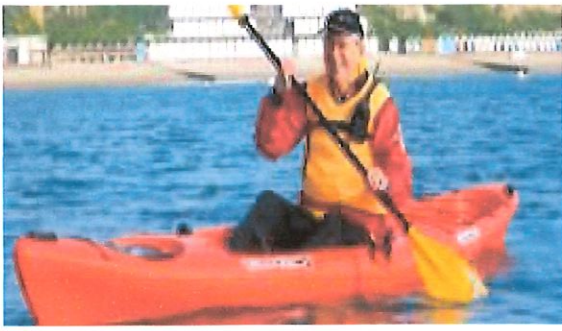
**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2019
for
RLSS Poole Lifeguard**

Ward Goodman
4 Cedar Park
Cobham Road
Ferndown Industrial Estate
Wimborne
Dorset
BH21 7SF

RLSS Poole Lifeguard

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for the Year Ended 31 December 2019**

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Trustees Annual Report - 2019



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Patron: The Mayor & Admiral of The
Charity No: 1073840
Founded: June 1975

Julie Marshall

Hon. Sec

01/03/2020

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Overview

The trustees present their report with the financial statements of the charity for the year ended 31 December 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1073840

Principal address

30 Wayman Road

Corfe Mullen

Wimborne

Dorset

BH21 3PN

Trustees

Louise Harrison

Brian Pemberton

Mark Shakles

David Ayres

Patron

The Mayor and Admiral of The Port of Poole

Executive Committee 2019

President	David Ayres
Chairman	Louise Harrison
Vice Chairman	Mike Darkin
Hon Secretary	Julie Marshall
Hon Treasurer	Malcolm Acreman (Deceased June 19) Mark Shakles (Appointed June 19)
Club Captain	Simon Moore
Pool Training Officer	Lara Moore
Open Water Training Officer	Andrew Smart
Equipment Officer	Gary Clay
Public Relations Officer	Amy Perch
Competitions Officer	Tim Harris
Membership Secretary	Julie Larner
Fundraising Officer	Vacant

Club Aim

- To preserve or assist in the preservation of life at sea on the foreshore of Sandbanks Peninsula and Poole Harbour.

Club Objectives

- Upon request to assist in the preservation of life at other locations throughout the year.
- To promote the development of lifeguard training and expertise.
- To arrange and promote lectures, demonstrations and competitions and to form classes of instruction, to bring about a widespread and thorough knowledge of the principles that underlie the arts of swimming and lifesaving.
- To promote awareness of the Club and the RLSS-UK to a high level.

Financial Review

During 2020 due to government guidelines, the charity have been unable to complete normal training nights; and ceased taking pool swim fees, this will have a negative affect for the accounts for the year end 2020.

Unfortunately, the charity also had to cancel the Annual Brownsea Island swim. Going on the numbers presented in these accounts, that cancelation may have a negative effect of around £10K to the accounts ended 31 December 2020.

The trustees still consider the charity to be a going concern.

During 2020, the charity has not applied for any government support schemes, grants or loans and believe going forward RLSS Poole Lifeguards are in a strong position financially.

Reserves policy -

This is the policy of the charity to maintain unrestricted funds, which are free of reserves of the charity. For the year ended 2019 free reserves stand at £55,447

We aim to keep minimum reserves of at least 3 months costs of the charity. For the year ended 2019 this would be £3000. As you can see from the reserves, the charity are carrying more than adequate reserves to continue the day-to-day running..

Therefore the net assets at the 31st December 2019 are considered available and adequate to meet the charity's needs for the forthcoming 12 months, in conjunction with anticipated funding and other trading income in the year ahead.

Training Nights

Thursday evening remains our main "club night" at the Dolphin Swimming Pool.

Pool training sessions are "held" every Thursday evening throughout the year (including school holidays except Easter Week and Christmas Week when we have a break.

The evening is now divided into two main sessions:

Session 1: 7.30pm to 9.00pm - caters for the Rookie section. Rookies normally start at 7.30pm for a dry Theory / Life Support session followed by a pool session from 8.00pm to 9.00pm.

Session 2: 8.00pm to 10.15pm - This caters for rookies of a slightly older age group and covers a variety of swimming awards including training towards Survive and Save and other pool awards and dry side Theory/Life Support for junior and senior members.

Training in Lifesaving, Lifeguarding and Life Support skills are given to members both in the swimming pool and in open water at Sandbanks.

Open water training sessions are organised on an alternative evening (Tuesdays) and weekends during the summer months.

Examinations are regularly undertaken for RLSS / SLSA / RYA awards.

Training is also provided in first aid, power boat handling, paddle craft, radio communications and other associated topics throughout the year.

Training Courses

If you're interested in any of our courses then please contact our Training Officers, either via email at training@rlss-poole.org.uk, or come along to the Dolphin Swimming Pool, Thursdays between 7.30pm and 8pm and introduce yourself to the membership secretary who is usually found sitting at a table in the foyer on the first Thursday of every month. Alternatively you can visit the club website for more info and e-mail: info@rlss-poole.org.uk.

For those existing club members who wish to develop their skills as a trainer the club provides training bursaries. These bursaries can cover life saving, life guarding and boat handling instructor courses.

Membership

RLSS Poole Lifeguard is open to anyone aged 9 years and above. There is an annual subscription fee which is renewable by the end of December each year. The membership year runs from the 1st January to 31st December.

We offer four categories of membership: **Senior, Junior, Family and Supporter:** -

- A Senior Member is one who is 18 years of age or over.
- A Junior Member less than 18 years of age
- A Family Membership consists of 3 or more family members living at the same address; max of 2 adults. Children are under 18 and in full time education.
- The Supporter membership is for non active members (e.g. parents and friends).

New members are always welcome but are reminded that the objective of RLSS Poole Lifeguard is to provide lifeguards to keep Sandbanks Beach safe.

How to Join

If you are interested in joining please contact one of the following: -

- Membership Secretary membership@rlss-poole.org.uk
- Pool Training Officer training@rlss-poole.org.uk
- Open Water Training Officer training@rlss-poole.org.uk
- For further info send an email to info@rlss-pool.org.uk

Or come along to the Dolphin Pool on a Thursday evening between 7.30pm and 8pm. We will be glad to see you and welcome you on board.

Please note that the Executive Committee have the right to refuse or cancel membership

Cost

The cost of the Membership has remained the same. It was agreed by the executive committee not to increase again for the 2019 year. Specifically:

2018		2019	
Senior	£40.00	Senior	£40.00
Junior	£30.00	Junior	£30.00
Supporter	£20.00	Supporter	£20.00
Family	£75.00	Family	£75.00

In 2013 The executive committee decided to increase the weekly swim fee for those paying cash on a club night from £2 to £3. This remained the same for 2015, 2016, 2017 and 2018. This is to encourage members to pay by monthly standing order where the fee remains the same as last year at a fee of £7.50 per month.

2019 Officers' Annual Reports

President's Report

I must commence this report by paying tribute to Malcolm Acreman whose sad loss has been felt by the club in many ways and our thoughts and sympathy are with his family. Malcolm had over 50 years of membership with the RLSS and had become an instrumental member of our club. He was our Pool Training Officer from 2001 until 2008 when he became the club's Honorary Treasurer, a post he has held ever since. He was also our club Welfare Officer, a Life Saving Trainer/Assessor, a Pool Lifeguard Trainer/Assessor and a Club Coxswain. He also provided resuscitation training for local schools and save a baby's life training to various groups.

Malcolm represented the club by competing in the pool twilight series and was a constant member of the safety team at various events throughout the year, he was our lead kayaker. Malcolm gave so much to so many and is greatly missed.

The club continues to provide training to its members which provides them with the skills and knowledge to assist with safety cover. However, I have concerns that not more of our younger members volunteer to assist, this has become an important role for the club, it brings in some income and supports other organisations who run open water events. They are also missing out on a great opportunity to gain valuable life experiences.

I must thank Louise Harrison for taking the lead club role for the Brownsea Island Swim, a significant challenge. She was supported by Simon Moore and Mark Shakles. I must also thank some non-club members from the open water swimming world Kate Cremin, Jude Martin, Karen Rees, Lisa North and Reuben Hawkwood who volunteered to assist with the planning and delivery of the swim, without whom the event would not have been the success it was.

The club is extremely fortunate in having a dedicated team of trainers who give so much of their time to support our members. Many of those trainers also hold positions on the Club Executive Committee. It is important for the club to attract new people onto the Executive Committee, I am sure many parents and others associated with the club could bring skills and expertise from their daily lives that would be of great benefit.

It is impossible to thank everyone who helps and supports RLSS Poole Lifeguard Club, but I must thank the Bournemouth, Christchurch and Poole Council, The Royal Motor Yacht Club and the Oaks Nursery who support us daily.

David Ayres

Chairman's Report

For the second time in recent years I open my report with a heavy heart following the sudden and unexpected passing of Malcolm Acreman at the beginning of the season and more recently Stan Alfert.

Malcolm was an integral part of our club for many years, with more than 50 years' service within the RLSS community. Malcolm held several roles on our executive committee including Pool training officer and Treasurer alongside his role as club trainer, coxswain and lead paddler for many of our safety events. It goes without saying that he will be greatly missed.

Stan Alfert was also an integral part of the club for many years, holding post on the executive committee before becoming one of our valued trustees. Stan was instrumental in sourcing sponsorship for our first rigid inflatable boat by the name of Gresham, named after the housing association, he worked for, who also provided a venue for our monthly committee meetings free of charge. In more recent years, as a trustee, he has offered valuable advice to ensure the smooth running of the club.

Our thoughts go out to both families at such a sad time.

Whilst 2019 has proved to be another successful year, it has come with some challenges to overcome both on poolside and at the beach.

Our aims as a club are to preserve and assist in the preservation of life at sea or on the foreshore of Sandbanks peninsular and Poole Harbour which we do brilliantly each season. To achieve those aims takes a lot of hard work, dedication and organisation. Our volunteers work tirelessly to fulfil the club's objectives of promoting the development of lifeguard training and expertise; providing safety cover; arranging and promoting lectures, demonstrations and competitions and forming classes of instruction so as to bring about a widespread and thorough knowledge of the principles that underpin the art of swimming and lifesaving.

Our dedicated team of trainers have continued to work tirelessly and selflessly to provide an outstanding training programme for all age groups – Thank you! However, a lack of trainers in our later session has led to a decline in our senior membership numbers which has had a knock-on effect in our ability to provide sufficient numbers at safety cover events, a key aim of the club. It has also had an adverse effect on attitudes and behaviour of some of our members, leading to some unwanted behaviours on the poolside. I would like to thank Jill Bailey from RLSS Wessex branch for her council in resolving these matters.

My aim going forward into 2020/2021 would be to see more of our parents get involved by offering skills that could fill executive roles to aid the smooth running of the club as well as undertaking RLSS training courses to become trainers on poolside. The club is well geared to provide such training and offers extended training opportunities including Royal Yachting Association powerboat and recognised first aid qualifications.

I would like to extend my thanks to all of you who have volunteered, often at silly o'clock in the morning! and continued to provide a first-class service to our local community. I would

especially like to say a huge thank you to our Club Captain, Simon Moore, for all his hard work and commitment in finding willing volunteers and making each event a success – no easy task I know, thank you.

On a positive and very encouraging note, our Rookie section has gone from strength to strength, growing in numbers and resulting in a waiting list to join. This is down to the hard work and dedication of our trainers who give their time week in and week out and the expertise of our training officers, Lara Moore and Andy Smart who have joined forces to facilitate excellent training sessions and who have encouraged some of our parents and young adult members to become trainers themselves – well done and thank you to you both.

Alongside our regular training, our competitions officer Tim Harris has continued on his quest to encourage participation in lifesaving competitions, with some very promising results and a growing number of members taking part. In the past RLSS Poole Lifeguard has been well known for its competition success, having had members compete not only at local and national level but also Internationally in Egypt and Australia. It would be fabulous to see such successes again and I'm sure with Tim's continued encouragement and enthusiasm it won't be long before we rise to the top once more! Thank you, Tim.

I said that this year has come with challenges, possibly the biggest for the club and for me on a personal level has been trying to fill the boots of Mark Shakles in organising the annual Brownsea Island Swim. Thankfully, with the support and hard work from a newly formed Brownsea committee and the watchful eye of Mark, I am delighted to report that Brownsea 2019 was a huge success.

The Brownsea swim continues to be the club's main fundraising event, bringing much needed funds to maintain the smooth running of the club and allowing us to facilitate all training and safety cover commitments. Without this event we would have to pass the running costs on to our members.

This year's Brownsea swim committee saw some new faces and expertise from local open water swimming clubs. I would like to express my thanks to Kate Cremin-Williams, Jude Martin, Reuben Harkwood, Karen Rees and Lisa North and our club members Simon Moore, David Ayres and who joined me on the committee and Mike Darkin and Brian Pemberton for all their hard work prior to and on the day of the swim. I must also say thank you to our partners; The John Lewis Partnership, The National Trust, Brownsea Island Ferries, The Royal Motor Yacht Club and BCP, without whom we could not run the event.

Over the last two years I have talked about extending training opportunities and encouraging our members to gain valuable experience in the open water, to include qualifications in boat handling and to help us to fulfil our commitments to our local community at the beach. Sadly, last year we were unable to accommodate the training. However, with our RYA training centre inspection passed with flying colours and two newly qualified instructors raring to go, I'm pleased to report that we have two RYA powerboat course planned for the Easter weekend. We plan to facilitate several more throughout the coming season. A huge thank you to Mike Darkin who has worked tirelessly to update all the necessary paperwork and files in preparation for the inspection.

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Patron: The Mayor & Admiral of The Port of Poole
Charity No: 1073840
Founded: June 1975

Website: www.rlss-poole.org.uk
Email: info@rlss-poole.org.uk
HQ: Sandbanks Beach - Poole

I would like to extend my thanks to the executive committee, our dedicated members, trainers, coxswains, supporters and partners for their continued support throughout 2019, helping to make 2019 another successful year.

Lastly, for the club to continue to be successful in upholding its aims and objectives we desperately need more input and support from our parents. If anyone is able to give a little time, in any capacity, then please contact me at chair@rlss-poole.org.uk. Full training can be provided courtesy of the club.

Louise Harrison

Club Captain's Report

2019 was a year of mixed fortunes for our club but more successful than 2018 with the Brownsea swim taking place in near perfect conditions but then we also had the cancellation of the PHCC Race.

The club had all the usual events as in previous years to provide safety cover for. It started the season on a very sad note with the loss of our very good friend and colleague Malcolm after taking part with us all in the morning at the Swanage Triathlon. We had to carry on knowing that we had lost a very experienced team member, "But carry on we did" Thanks to all the dedicated people we have at PLG.

We decided to change Beach training to two separate open water days which turned out to be very enjoyable and successful for the members who attended. This year we will be reverting to a more regular training session but with a more focused session, especially for the 14yr plus members as we need to concentrate on the safety cover experience.

Let's all hope for a very successful 2020 season.

Simon Moore

Open Water Officer's Report

This has been another challenging year with fewer of our younger members taking part in beach training. This year also saw the smallest number of Survive and Save Beach awards completed at a total of just four. The revised timetable of just two full day sessions was meant to encourage more of our younger members to attend as they did not have to commit to so many sessions over the summer period. Unfortunately, this was not the case, therefore in 2020 we will be returning to a format closer to the original. This means that we will return to Sunday afternoons, the difference being that only one Sunday will be for the Rookies and the other for Survive and Save.

I would like to thank all of the trainers that gave their time to help out with beach training in 2019, and a big thank you to Lara, who as Pool Training Officer, I liaised with regularly to make these sessions possible.

When we are challenged in terms of numbers it is easy to become pessimistic and wonder if it is worth running such sessions again. It is disheartening for a short time until I am reminded of Thomas Edison's famous quote that in his quest to learn more about electricity, he wasn't disappointed, he had only found 10,000 ways that didn't work. This positivity and hard work, often behind the scenes, is what motivates me, and just like Edison, I have a team to help make my plans a reality. We will hopefully find that right balance, and it is with the commitment of trainers, parents and our younger members that these sessions will continue. Here's to a wonderful and fruitful 2020!

Andy Smart

Membership Secretary's Report

This is my second year in the membership role. With me attending the pool on the first Thursday of each month, this is still working well with the help of the other trainers completing the weekly register in my absence. I would like to thank them all for the help in doing this.

Our membership remains at a healthy level, a total of one hundred and ten members in 2019.

We are currently looking to clear the waiting list within the next couple of months, with our monthly swim tests, which will bring our membership numbers back up after losing a few senior members due to them going on to college etc.

Julie Larner

Competitions Officer's Report

Over the last year 2019 we have continued to work to encourage competition participation and on improving competition skills.

The participation aspect has often proved something of a challenge since as a club, we don't really promote any competitive edge, and I often feel I'm banging on as something of a loan voice in attempting to persuade our younger members in particular that competitions can actually be fun, let alone trying to encourage them to take part.

We have maintained our Competitions group in the late session, and in this group, I coach senior members and the Dorset police team solely on Competition and swimming skills.

We have also seen an increase in the Masters taking part in the competition group as a result of which we potentially now have 2 Masters teams able to compete for RLSS Poole.

After last year's poorly attended event (only 2 teams entering, ourselves and Wantage), it was decided not to enter any members in the RLSS Lifesaving competition Southern regionals this year.

RLSS Poole did not host a Summer Twilight in 2019 as sessions were hosted by Christchurch, Bournemouth, Branksome and Southbourne.

Branksome again hosted Ski training sessions in 2019, but these were not taken up by RLSS Poole members despite promotion of these events.

The beach sessions (Ski training and Twilights) were not attended by RLSS Poole.

I could not commit to the ski training due to sailing commitments and was unable to attend the Summer twilights during the week due to work commitments.

As a result, we had no participation from RLSS Poole.

For 2020, Lyndon Bye has taken up the lead role as RLSS Poole PBCLSA representative, and I will encourage Lyndon to push participation in the Summer Twilights and ski events promotions.

Club internal competition date - Thursday 16th/23rd January 2020. As with the previous year, we did not publicize, and carried the event over 2 successive Thursdays in order to maximize participation and mitigate "competition" evasion.

Wessex hosted a branch Lifesaving sport competition at the Dolphin Poole on Saturday 5th October 2019. RLSS Poole provided all the equipment for this event, and most of the manpower to run it. In addition, Poole entered 3 junior, 1 Open and 1 Masters teams.

A Junior Rookie competition was hosted by Wessex branch in Winchester on 1st February 2020. RLSS Poole took 6 juniors to the event.

The first 2020 PBCLSA winter Twilight was hosted by RLSS Boscombe at Canford school. With efforts from myself and in particular, Julie Marshall we managed to enter 2 junior, 1 Open and 1 Masters teams.

RLSS Poole hosted our PBCLSA Winter Twilight on Thursday 20th February 2020. Despite being during half term (to accommodate Southbourne), RLSS Poole entered 2 Junior, 1 open and 1 Masters team. In total 12 Junior, 5 open and 6 Masters teams participated.

Summer Twilight dates are posted – Poole will again not host an event in 2020.

The National Surf lifesaving competition will be hosted by Branksome SLC in August 2019.

Equipment:

We currently have

- 6 gates which are in reasonable condition although at least 1 requires minor repairs.
- sufficient throw ropes
- sufficient Torpedo buoys
- sufficient race fins – it might be an idea to invest in some more race fins, however.
- We have 4 manikins with bungs. At least one of the manikin's leaks, so it might be worth investing in further manikins and bungs.

Notable 2019/20 Competition achievements:

- January 2019 – Successful internal club competition.
U12s 1st Will Brooks, 2nd Kieran Bachman, 3rd Anton Reynolds
U15s 1st Max Harris, 2nd Henry Benyon, 3rd Millie Barnes
U18s 1st Hannah Ricketts, 2nd Spencer Marshall, 3rd Harrison Winter
Seniors 1st Sam Harrison, 2nd Thomas Nally, 3rd Emma Marjasson
Overall 1st Max Harris, 2nd Sam Harrison, 3rd Olivia Peters
- January 2020 – Successful internal club competition.
- October 2019 – Wessex Branch Lifesaving sport competition – Juniors 1st, Open 1st, Masters 1st,
- Winter Twilights - The 2019 Winter Twilights were well attended with Poole entering multiple teams in all age groups, including Master's where we have seen something of a resurgence. A successful 2019 Poole Winter Twilight was hosted in April – Juniors 1st, Open (Dorset police coached by Poole) 2nd, RLSS Poole 5th, Masters 2nd.
Bournemouth Twilight 2019 – 4 Poole teams, Juniors 2nd
Boscombe Twilight 2019 – 4 Poole teams, Juniors 5th, Open 3rd, Masters 2nd
- 2020 PBCLSA winter Twilights have been well attended by RLSS Poole members to date.
- Summer Twilights – RLSS Poole sadly did not participate in the summer Twilights.

Tim Harris

Pool Training Officer's Report

This year has been a very successful year for the club in terms of training. The number of Rookie's became so high that we had to implement a waiting list however we are now in the position to clear this list in March 2020. We are continuing holding swim tests on the first Thursday of every month as we feel this is working well, leaving a specific lane in the first session clear when necessary to do this.

In 2019 has also seen new trainers join us and show interest in gaining their instructor qualifications. I must thank Steve, Dan and Issey for joining us and look forward to seeing them all qualify and take their own groups very soon. Although not forgetting our regular trainers whom all work so hard to ensure our training is kept to a high standard and most importantly enjoyable and informative.

After the very sad loss of Malcolm Acreman this year we have seen a very large hole within our senior training sessions due to the time and effort he was constantly putting into our training. However, following in his footsteps we have managed to gain our approved training centre status again after an audit from the RLSS, so we will be hoping for our senior trainers to gain their teaching assistant qualifications. This will allow the club to run NPLQ and other lifeguarding awards again as soon as possible, just as Malcolm would have wished.

Lara Moore

Awards Taken 2019

RLSS – Poole Survive & Save

Surname	Forename	Award
Davis	Piper	Gold
Owen-DiNoto	Luca	Bronze
Friberg	Charlotte	Bronze Medallion/Sport
Ghazawy	Rachael	Bronze
Harwood	Megan	Bronze
Hoyle	Nathan	Bronze Medallion/Sport
Kelsall	Millie	Silver
King-Payne	Chloe	Bronze
Marshall	Isabella	Bronze Medallion/Sport
Mulheran	Annastacia	Gold
Nebel	Eve	Bronze Medallion/Sport
Purchase	Oliver	Bronze Medallion/Sport
Sullivan	Connor	Bronze
Thompson-Purvis	Victoria	Bronze Medallion/Sport
Wyatt	Brodie	Bronze Medallion/Sport

RLSS POOLE LIFEGUARD Awards Taken 2019		
Surname	Forename	Award
Bachmann	Keiran	Bronze 3
Ball	Charlotte	Bronze 3
Brooks	Thomas	Bronze 3
Brooks	William	Bronze 3
Byrne	Liam	Silver 2 & 3
Dennett	Joseph	Silver 2 & 3
Ford	Toby	Bronze 3
Heckford	Emma	Bronze 1
Heckford	Oliver	Silver 2 & 3
Hoyle	Ryan	Bronze 1 – 3
Legge	Sophie	Silver 2 & 3
Lily Williams	Scarlett	Bronze 1
Mulheran	Cordelia	Bronze 3
Nebel	Lara	Gold 1 – 3
Papka	Emma	Gold 1 – 3
Percival	Amelia	Silver 2 & 3
Pilley	Ethan	Bronze 3
Ralph	Oscar	Silver 2 & 3
Reynolds	Anton	Bronze 1
Snelling	George	Bronze 1 up to Gold 3
Beach Awards:		
Bachmann	Keiran	Beach & Beach Running
Dennett	Joseph	Beach & Beach Running
Hoyle	Nathan	Beach & Beach Running
Hoyle	Ryan	Beach & Beach Running
Marshall	Isabella	Beach & Beach Running
Percival	Amelia	Beach & Beach Running
Pilley	Ethan	Beach & Beach Running
Purchase	Oliver	Beach & Beach Running
Reynolds	Anton	Beach & Beach Running
Siggers	Isaac	Beach & Beach Running
Wyatt	Brodie	Beach & Beach Running

RLSS Poole Lifeguard Membership 2019

Trustee

Andrews Ian
Alfert Stanley
Dayus Andrew

Life Member

Acreman Malcolm	Harrison Louise	Pemberton Irene	Taylor Janet
Ayres David	Haydon(Blinston)Mary	Perch David	
Bailey Jill	Pemberton Brian	Shakles Mark	

Senior

Bye Lyndon	Harris Astrid	Marjason Emma	Perch Amy
Bye Scott	Harris Tim	Moore Lara	Riley David
Callahan Daniel	Howard Matthew	Moore Simon	Smart Andrew
Cooper David	Larner Julie	Nally Thomas	

Junior

Bachmann Kieran	Harris Charlotte	Marshall Isabella	Scott-Brown Cerys
Ball Aimee	Harris Max	Marshall Spencer	Scott-Brown Taryn
Ball Cameron	Hart Daniel	McGregor Isla	Scroggie Jemima
Ball Charlotte	Harwood Megan	McGregor James	Shakles Ellen
Barnes Millie	Heckford Emma	McInnes Zoe	Siggers Isaac
Baynham Ben	Heckford Oliver	Mulheran Annastacia	Snelling George
Beynon Henry	Hendey Eeve	Mulheran Cordelia	Sollazzo Ava
Brooks Thomas	Hickling Archie	Nebel Eve	Sollazzo Esme
Brooks William	Hickling Millie	Nebel Lara	Sullivan Connor
Byrne Liam	Hoyle Nathan	Owen Di-Noto Luca	Taylor-Habgood Morgan
Carr Layla	Hoyle Ryan	Papka Emma	Taylor-Habgood Quinn
Darragh Amy	Jordan Ella	Percival Amelia	Thompson-Purvis Victoria
Davis Piper	Jordan Jack	Peters Olivia	Tobin Riley
Dennett Joseph	Kelsall Millie	Pilley Ethan	Turner Isabel
Ely Holly	King Jasmine	Pilley Lola	Williams Scarlett-Lilly
Ford Toby	King-Payne Chloe	Purchase Oliver	Winter Harrison
Fraser Joanna	Lawton Matilda	Ralph Oscar	Wyatt Brodie
Friberg Charlotte	Legge Chloe	Reece Ella	
Garside Hailie	Legge Sophie	Reynolds Anton	
Ghazawy Rachel	Lister Summer	Ricketts Hannah	

Supporter

Clay Gary	Darkin Cheryl	Darkin Mike	Marshall Julie
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RLSS Equipment List 2019

Sandbanks Beach

ASSET	MAKE	TYPE	QUANTITY	COST PER ITEM	TOTAL COST
Rib 3.8mtr + 15hp engine	Avon	Rib	1	£6,000.00	£6,000.00
Road Trailer			1	£500.00	£500.00
Rib 5.9mtr + 115hp engine	Ribcraft	Rib	1	£39,000.00	£39,000.00
Road Trailer			1	£750.00	£750.00
Rib 4mtr + 30hp engine	Arancia	Rib	1	£10,000.00	£10,000.00
Launch Trailer			1	£350.00	£350.00
Ski/Board Trailer			1	£1,000.00	£1,000.00
Racing Ski			1	£695.00	£695.00
Junior Racing Board			2	£430.00	£860.00
Nipper Boards			2	£310.00	£620.00
Foam Float Boards			2	£350.00	£700.00
Reel & Line			4	£212.00	£848.00
Racing Malibu Boards			4	£699.00	£2796.00
Paddles			10	£45.00	£450.00
Lifejackets	Crewsaver	275kg	4	£82.00	£328.00
Lifejackets	Crewsaver	175kg	4	£75.00	£300.00
Lifejackets	CRS	150kg	2	£70.00	£140.00
Buoyancy Aids	Crewsaver		10	£40.00	£400.00
Buoyancy Aids	Palm		10	£40.00	£400.00
Rescue Tubes			12	£60.00	£720.00
Radios (Handheld)	ICOM	VHF	4	£150.00	£600.00
Radio (Base)	ICOM	VHF	1	£150.00	£150.00
Tables			5	£50.00	£250.00
Electric Urn			2	£100.00	£200.00
BBQ & Gas Bottle			1	£100.00	£100.00
Small Pink Buoys			2	£100.00	£200.00
Small Pink Buoys			2	£250.00	£500.00
Anchor, Wrap & Chain			4	£50.00	£200.00
Kayaks	Palm		12	£212.00	£2544.00
Salopettes	Palm		16	£48.12	£769.92
Kag Tops	Palm		16	£48.12	£769.92

Totals	£61966.24	£73140.24
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Patron: The Mayor & Admiral of The Port of Poole
 Charity No: 1073840
 Founded: June 1975

Website: www.rlss-poole.org.uk
 Email: info@rlss-poole.org.uk
 HQ: Sandbanks Beach - Poole

RLSS Equipment List 2019

Dolphin Swimming Pool

ASSET	MAKE	TYPE	QUANTITY	COST PER ITEM	TOTAL COST
Adult Manikin	Laedral		10	£137.20	£1372.00
Junior Manikin	Laedral		2	£137.20	£274.40
Baby Manikin	Foam		5	£137.20	£686.00
Body Boards			7	£30.00	£210.00
Torpedo Buoys			8	£68.00	£544.00
Handmaid Gates			6	£0.00	£0.00
Rescue Tubes			18	£86.75	£1561.50
Diving Bricks		Large	6	£19.50	£117.00
Diving Bricks		Small	3	£12.46	£37.38
Throw Ropes			22	£17.50	£385.00
Swim Hoops			8	£5.00	£40.00
Reaching Aids			7	£2.50	£17.50
Flippers(pair)			14	£17.25	£241.50
Snorkels			7	£5.00	£35.00
Buckets			2	£2.00	£4.00
Water Polo Hoops			2	£25.00	£50.00
Various Balls			6	£2.50	£15.00
Towing Manikin			3	£185.00	£555.00
Towing Manikin		PBCLSA	1	£185.00	£185.00
Spine Board			1	£560.00	£560.00

Totals	£1635.06	£6890.28
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RLSS Equipment List 2019

Browsea Swim Kit (Container) Page 1 of 2

ASSET	TYPE	QUANTITY	TOTAL COST
20KG Disc Weights	Heavy Duty Weights	8	£240.00
Airhorns	2 x Horns & 2x Canisters Plus Whistle	2	£20.00
Anchor, Wrap & Chain	4 x Sets of (Bruce's)	4	£150.00
Assorted Lanyards	Assorted Lanyards for Swim Cards	300	£200.00
Assorted Tapes	1 x Set of Assorted Tapes in a box	1	-
Bad Weather Protection Kit	32 x Small Umbrellas, 50 Bags & Rain Pouches	32	-
Beach Shelter	Beach Tent for Paddle Craft	2	£40.00
Browsea Swim Banners	2 x 3m Browsea Swim Banners	2	£210.00
Camera Tripod			-
Cold Case Packs	Blanket Plus Bin Liner and Instructions	23	£50.00
Event Shelters	3 x (4m x 4m) Coleman Event Shelter plus sides	3	£600.00
Feather Flags	2 x 2m & 2 x3m & 1 x 4m	5	£650.00
Folding Wheelbarrow		1	-
Foot Pump		1	-
Gantry	Galvanize Scaffold Poles & Clamps	1	£350.00
Heavy Duty Electric Pumps		2	£40.00
Hi Vis Marshall Bibs	Yellow	24	£130.00
Hi Vis Marshall Bibs	Orange	10	£54.00
Hi Vis Marshall Bibs	Green	5	£27.00
ID Card Printer	Printer to print all ID Cards	1	£399.00
ID Cards	Box of Various Colored Blank Cards	1	£180.00
ID Cards Box	Assorted ID Cards & Role ID Cards	1	£20.00
Inflatable Tubes for Finish	Inflatable Yellow & Pink boom (Assorted Sizes)	12	£300.00
Inflatable First Aid Shelter	Large Inflatable White First Aid Shelter	1	£1,000.00
Large Yellow Buoys		2	£500.00
Large Blankets	Vacuum Pack Containing 2 x Large Blankets	4	£50.00
Large Clock	Large Analogue Clock for Finish Line	1	£95.00
Large Pink Buoys	Inflatable Pink Buoys	4	£1,200.00
Large Yellow Cones		4	-

Continued

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RLSS Equipment List 2019

Browsea Swim

Kit (Container) Page 2 of 2

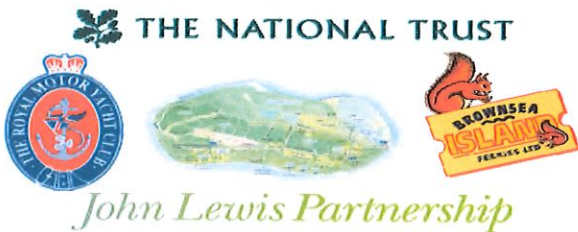
ASSET	TYPE	QUANTITY	TOTAL COST
Loud Hailer	Loud Hailer for Announcements	1	£175.00
Marquee 6x3		1	£60.00
Marquee 9x3		1	£150.00
Mobile Telephone Bags	9 x New Bags + 3-4 Old Waterproof Bags	9	£20.00
Orange Safety Cover Bibs	75 x Small, 60 x Med, 60 x Large	150	£300.00
Paul S Hillman Trophy	3 x Boxed Trophies up to 2022	3	£2,000.00
Place Cards	1 x 275 Place Cards	275	£50.00
Plastic Chain	Box of Yellow & Black Plastic Chain	1	-
Rain Pouches	Box of Additional Yellow Rain Pouches	17	£45.00
Registration Boxes	3 x Transparent, 3 x Purple, 3 x Blue	9	£32.00
Roll of Carpet		4	-
Rubber Stamp	1x Blue Rubber Stamp(RLSS Poole Lifeguard)	1	-
Spare Swim Hats	Spare Hats	69	-
Stop Watches	3x30MEM, 3x100MEM,2x300MEM,1x500MEM	9	£150.00
Storage Boxes	65 Litre Plastic Boxes	10	£200.00
Swim Hats	Latex Swim Hats for use by Swimmers	100	£100.00
Tarpaulin (Large)	Brown	1	-
Trugs	For General Carrying of Items	6	£35.00
Umbrellas	Alan & Bath Golf Umbrellas	3	-
VIP Weather Writers	Waterproof Clip Boards	2	£55.00
Whistles	Whistles & Lanyards for use by Paddle Crew	75	£75.00
Total			£9952.00

Acknowledgments

RLSS Poole Lifeguard is very grateful for and appreciated the continued support received during 2019 from:

Officers and Staff, Royal Motor Yacht Club
BCP Beach Staff
Members and Clubs from the PBCLSA
Beach Officers and Staff BCP
RNLI
SLSA-GB
South Worcester Lifeguard Club
The Oaks Nursery
Poole Harbour Canoe Club
Dolphin Swimming Pool
Marine Volunteer Boat Service
North Haven Yacht Club

Supporters of the Annual Brownsea Island Swim



All of our club members and of course, any other people that we have missed off the above list!

Distribution

The Royal Life Saving Society UK Headquarters
RLSS Wessex Branch Chairman
BCP Council
Dolphin Swimming Poole
Patron
Trustees
RLSS Poole Lifeguard website - www.rlss-poole.org.uk

With thanks to the Exec Committee

RLSS Poole Lifeguard would like to thank all its Executive Officers for all the work that they have done during 2019, we look forward to working with those that have offered themselves for election or re-election and wish those that wish to stand down all the best for the future.

Approved by order of the board of trustees on 28.11.20 and signed on its behalf by:

L Harrison

L Harrison - Trustee

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Patron: The Mayor & Admiral of The Port of Poole
Charity No: 1073840
Founded: June 1975

Website: www.rlss-poole.org.uk
Email: info@rlss-poole.org.uk
HQ: Sandbanks Beach - Poole

INFORMATION FOR 2019/20

EMAIL ADDRESSES:

treasurer@rlss-poole.org.uk
clubcaptain@rlss-poole.org.uk
training@rlss-poole.org.uk
comps@rlss-poole.org.uk

equipment@rlss-poole.org.uk
membership@rlss-poole.org.uk
fundraising@rlss-poole.org.uk
pr@rlss-poole.org.uk

president@rlss-poole.org.uk
chair@rlss-poole.org.uk
honsec@rlss-poole.org.uk

GENERAL

info@rlss-poole.org.uk
onguard@rlss-poole.org.uk
brownsea@rlss-poole.org.uk
david@rainbird96.freeserve.co.uk

General Enquiries about RLSS Poole Lifeguard
Any information /news items for submitting to the newsletter
Information or enquires relating to the Brownsea Island Swim
RLSS Wessex Branch – representative for Poole

2020/21 DIARY DATES:

EXECUTIVE MEETING DATES:

Committee Meeting No 1	Venue - PHC	2 nd Feb 2020
Committee Meeting No 2	Venue - PHC	6 th April 2020
Committee Meeting No 3	Venue – PHC	18 th May 2020
Committee Meeting No 4	Venue - PHC	7 th September 2020
Committee Meeting No 5	Venue - PHC	7 th December 2020
PLG Annual General Meeting 2019	Venue - PHC	18 th March 2020

RLSS / RLSS WESSEX DATES:

RLSS Wessex AGM		26 th April 2020
RLSS UK Annual Conference		TBA
RLSS UK National Drowning Prevention Week		12 th -19 th June 2020
RLSS UK National Honours Ceremony – Worcester Cathedral, Worcester		10 th October 2020
RLSS UK National LS Championships – John Charles Centre for Sport, Leeds		14 th November 2020
RLSS UK National Speed Championships – Ponds Forge, Sheffield		14 th -15 th Mar 2020

SUMMER TWILIGHTS BEACH DATES:

Twilight No.1 – Honeycombe Chine	18:00	20 th May 2020
Twilight No.2 – Solent Beach	18:00	23 rd June 2020
Twilight No.3 – Branksome Chine	18:00	22 nd July 2020
Twilight No.4 – Durley Chine	18:00	25 th August 2020

CLUB DATES:

RLSS Poole Lifeguard Awards Presentation Evening for 2019		28 th February 2020
Brownsea Swim		5 th July 2020
PLG Internal Club Championships		16 th January 2020

**Independent Examiner's Report to the Trustees of
RLSS Poole Lifeguard**

Independent examiner's report to the trustees of RLSS Poole Lifeguard

I report to the charity trustees on my examination of the accounts of RLSS Poole Lifeguard (the Trust) for the year ended 31 December 2019.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

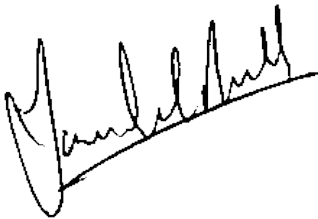
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



I M Rodd
BSc FCA FCCA
Ward Goodman
4 Cedar Park
Cobham Road
Ferndown Industrial Estate
Wimborne
Dorset
BH21 7SF

Date: 30 November 2020

RLSS Poole Lifeguard

Statement of Financial Activities
for the Year Ended 31 December 2019

	Notes	2019 Unrestricted fund £	As Restated 2018 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		50	3,043
Other trading activities	3	37,470	32,650
Investment income	4	<u>57</u>	<u>26</u>
Total		37,577	35,719
EXPENDITURE ON			
Charitable activities	5		
To promote the development of lifeguard training and expertise.		35,783	35,505
		<u> </u>	<u> </u>
NET INCOME		1,794	214
RECONCILIATION OF FUNDS			
Total funds brought forward		102,936	102,722
		<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD		<u>104,730</u>	<u>102,936</u>

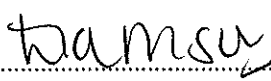
The notes form part of these financial statements

RLSS Poole Lifeguard

Balance Sheet
31 December 2019

		2019 Unrestricted fund £	As restated 2018 Total funds £
FIXED ASSETS	Notes		
Tangible assets	9	49,282	55,443
CURRENT ASSETS			
Debtors	10	332	332
Cash at bank		<u>56,316</u>	<u>47,561</u>
		56,647	47,892
CREDITORS			
Amounts falling due within one year	11	(1,200)	(400)
		<u>55,448</u>	<u>47,493</u>
NET CURRENT ASSETS			
		<u>104,730</u>	<u>102,936</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>104,730</u>	<u>102,936</u>
NET ASSETS			
		<u>104,730</u>	<u>102,936</u>
FUNDS	12		
Unrestricted funds		<u>104,730</u>	<u>102,936</u>
TOTAL FUNDS		<u>104,730</u>	<u>102,936</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:


.....
Louise Harrison - Trustee

RLSS Poole Lifeguard

Notes to the Financial Statements for the Year Ended 31 December 2019

1. LEGAL FORM

RLSS Poole Lifeguard is a registered unincorporated charity in England and Wales, registered charity number 1073840. The principal office address is on page 3.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Prior year adjustment

The prior year figures currently shown as comparatives in the financial statements for the year ended 31 December 2019 have been restated.

This is due to the financial statements now being prepared under the accruals basis rather than receipts and payments basis.

The 2018 filed total funds were £47,561, these were restated by £55,375 due to an adjustment on fixed assets as well as prepayments and accruals. The revised comparative funds are £102,936.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the reduced disclosure requirements for small charities under SORP (FRS 102) Update Bulletin 1.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Prepayments are valued at the amount prepaid net of any trade discounts due.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 10% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

RLSS Poole Lifeguard

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2019**

2. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

3. OTHER TRADING ACTIVITIES

	2019	2018
	£	£
Brownsea Swim	24,715	21,360
Monthly swim fees	5,978	6,457
Course fees and training	133	1,185
Awards	535	554
Safety cover and boats	3,380	-
Memberships	<u>2,729</u>	<u>3,094</u>
	<u>37,470</u>	<u>32,650</u>

4. INVESTMENT INCOME

	2019	2018
	£	£
Interest receivable - trading	<u>57</u>	<u>26</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
To promote the development of lifeguard training and expertise.	<u>34,583</u>	<u>1,200</u>	<u>35,783</u>

6. INDEPENDENT EXAMINERS' REMUNERATION

	2019	2018
	£	£
Independent examiners fee	<u>1,200</u>	<u>350</u>

Independent examiners' remuneration was £1200 (2018:£400)

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2019 nor for the year ended 31 December 2018.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2019 nor for the year ended 31 December 2018.

RLSS Poole Lifeguard

Notes to the Financial Statements - continued
for the Year Ended 31 December 2019

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	3,043
Other trading activities	32,650
Investment income	<u>26</u>
Total	35,719
 EXPENDITURE ON	
Charitable activities	
To promote the development of lifeguard training and expertise.	35,505
	<u> </u>
NET INCOME	214
 RECONCILIATION OF FUNDS	
Total funds brought forward	102,722
	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u><u>102,936</u></u>
 9. TANGIBLE FIXED ASSETS	
	Plant and machinery £
COST	
At 1 January 2019 and 31 December 2019	<u>61,603</u>
DEPRECIATION	
At 1 January 2019	6,160
Charge for year	<u>6,161</u>
At 31 December 2019	<u>12,321</u>
NET BOOK VALUE	
At 31 December 2019	<u><u>49,282</u></u>
At 31 December 2018	<u><u>55,443</u></u>

RLSS Poole Lifeguard

Notes to the Financial Statements - continued
for the Year Ended 31 December 2019

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2019	2018
	£	£
Prepayments and accrued income	<u>332</u>	<u>332</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2019	2018
	£	£
Accrued expenses	<u>1,200</u>	<u>400</u>
	<u>1,200</u>	<u>400</u>

12. MOVEMENT IN FUNDS		Net	At
	At 1.1.19	movement	31.12.19
	£	in funds	£
Unrestricted funds		£	
General fund	102,936	1,794	104,730
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>102,936</u>	<u>1,794</u>	<u>104,730</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement
	resources	expended	in funds
	£	£	£
Unrestricted funds			
General fund	37,577	(35,783)	1,794
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>37,577</u>	<u>(35,783)</u>	<u>1,794</u>

Comparatives for movement in funds

		Net	At
	At 1.1.18	movement	31.12.18
	£	in funds	£
Unrestricted funds		£	
General fund	102,722	214	102,936
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>102,722</u>	<u>214</u>	<u>102,936</u>

RLSS Poole Lifeguard

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2019**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	35,719	(35,505)	214
	<u>35,719</u>	<u>(35,505)</u>	<u>214</u>
TOTAL FUNDS			
	<u>35,719</u>	<u>(35,505)</u>	<u>214</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.18 £	Net movement in funds £	At 31.12.19 £
Unrestricted funds			
General fund	102,722	2,008	104,730
	<u>102,722</u>	<u>2,008</u>	<u>104,730</u>
TOTAL FUNDS			
	<u>102,722</u>	<u>2,008</u>	<u>104,730</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	73,296	(71,288)	2,008
	<u>73,296</u>	<u>(71,288)</u>	<u>2,008</u>
TOTAL FUNDS			
	<u>73,296</u>	<u>(71,288)</u>	<u>2,008</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2019.

14. ULTIMATE CONTROLLING PARTY

The charity is controlled by the trustees.